

| <b>BUDGET 2025-2026</b>    |            | <b>Spend to 31<br/>March 2026</b> | <b>%<br/>Budget<br/>Spent</b> |                                   |
|----------------------------|------------|-----------------------------------|-------------------------------|-----------------------------------|
| Allotments                 | £0.00      | £68.00                            | #DIV/0!                       | Funds in EMR                      |
| Auditors                   | £535.00    | £510.00                           | 95.33                         |                                   |
| CIL                        | £540.53    | £398.87                           | 73.79                         |                                   |
| Clerks Employment Costs    | £8,425.00  | £7,873.58                         | 93.45                         |                                   |
| Expenses                   | £150.00    | £60.16                            | 40.11                         |                                   |
| Grants                     | £0.00      | £1,030.00                         | #DIV/0!                       | Not needed                        |
| Grounds maintenance        | £8,000.00  | £6,645.00                         | 83.06                         |                                   |
| Insurance                  | £700.00    | £409.82                           | 58.55                         | Total amount Paid<br>New Provider |
| Dog Bins                   | £1,000.00  | £973.00                           | 97.30                         |                                   |
| Loan Repayments            | £4,234.22  | £4,234.22                         | 100.00                        |                                   |
| Other                      | £2,359.00  | £1,935.00                         | 82.03                         |                                   |
| S137                       | £1,500.00  | £139.00                           | 9.27                          |                                   |
| Streetlight maintenance    | £730.00    | £681.64                           | 93.38                         |                                   |
| Streetlight replacement    | £1,000.00  | £2,476.41                         | 247.64                        |                                   |
| Subscriptions              | £700.00    | £406.79                           | 58.11                         |                                   |
| Utilities                  | £1,700.00  | £1,672.95                         | 98.41                         |                                   |
| Village Hall / Parish Room | £249.89    | £105.00                           | 42.02                         |                                   |
|                            | £31,283.11 | <b>£29,619.44</b>                 | 94.68                         |                                   |