

BUDGET 2025-2026		Spend to 31 December 2025	% Budget Spent
Allotments	£0.00	£68.00	#DIV/0!
Auditors	£535.00	£510.00	95.33
CIL	£540.53	£268.09	49.60
Clerks Employment Costs	£8,425.00	£5,905.19	70.09
Expenses	£150.00	£0.00	0.00
Grants	£0.00	£1,030.00	#DIV/0!
Grounds maintenance	£8,000.00	£5,520.00	69.00
Insurance	£700.00	£409.82	58.55
Dog Bins	£1,000.00	£973.00	97.30
Loan Repayments	£4,234.22	£4,234.22	100.00
Other	£2,359.00	£1,122.00	47.56
S137	£1,500.00	£139.00	9.27
Streetlight maintenance	£730.00	£681.64	93.38
Streetlight replacement	£1,000.00	£2,138.05	213.81
Subscriptions	£700.00	£296.29	42.33
Utilities	£1,700.00	£911.41	53.61
Village Hall / Parish Room	£249.89	£105.00	42.02
	£31,283.11	£24,311.71	77.72
Checked	Signed		

Funds in EMR
needed
Total amount Paid New Provider

£4,580.19 £1,145.00 £180.00 £5,905.19