

BUDGET 2025/2026		Spend to 30th September 2025	% Budget Spent
Allotments	£0.00	£68.00	#DIV/0!
Auditors	£535.00	£552.00	103.18
CIL	£540.53	£268.09	49.60
Clerks Employment Costs	£8,425.00	£3,820.32	45.35
Expenses	£150.00	£0.00	0.00
Grants	£0.00	£800.00	#DIV/0!
Grounds maintenance	£8,000.00	£2,351.00	29.39
Insurance	£700.00	£409.82	58.55
Dog Bins	£1,000.00	£973.00	97.30
Loan Repayments	£4,234.22	£2,117.11	50.00
Other	£2,359.00	£574.00	24.33
S137	£1,500.00	£13.00	0.87
Streetlight maintenance	£730.00	£39.73	5.44
Streetlight replacement	£1,000.00	£0.00	0.00
Subscriptions	£700.00	£296.29	42.33
Utilities	£1,700.00	£415.88	24.46
Village Hall / Parish Room	£249.89	£0.00	0.00
	£31,283.11	£12,698.24	40.59

Checked by Cllr Waterman

Signed

Funds in EMR Allotment Refund
Grant received from NCC 30/09/2025
Total amount Paid New Provider

£2,960.32 £740.00 £120.00 £3,820.32