

BUDGET 2025/2026		Spend to 30 June 2025	% Budget Spent	
Allotments	£0.00	£0.00	#DIV/0!	Funds in EMR
Auditors	£535.00	£300.00	56.07	
CIL	£540.53	£268.09	49.60	
Clerks Employment Costs	£8,425.00	£1,910.16	22.67	
Expenses	£150.00	£0.00	0.00	
Grants	£0.00	£0.00	#DIV/0!	Not needed
Grounds maintenance	£8,000.00	£1,055.00	13.19	
Insurance	£700.00	£409.82	58.55	Total amount Paid New Provider
Dog Bins	£1,000.00	£0.00	0.00	
Loan Repayments	£4,234.22	£2,117.11	50.00	
Other	£2,359.00	£550.00	23.31	
S137	£1,500.00	£13.00	0.87	
Streetlight maintenance	£730.00	£39.73	5.44	
Streetlight replacement	£1,000.00	£0.00	0.00	
Subscriptions	£700.00	£296.29	42.33	
Utilities	£1,700.00	£273.05	16.06	
Village Hall / Parish Room	£249.89	£0.00	0.00	
	£31,283.11	£7,232.25	23.12	

Signed

G. Waterman

Date

29/07/2025