

Quarter Four 2024-2025

BUDGET 2023-2024		Spend to 31 March 2025	% Budget Spent
Allotments	£500.00	£0.00	0.00
Auditors	£500.00	£510.00	102.00
CIL	£540.53	£0.00	0.00
Clerks Employment Costs	£7,735.44	£7,642.40	98.80
Expenses	£150.00	£0.00	0.00
Grants	£1,000.00	£372.78	37.28
Grounds maintenance	£7,133.00	£7,295.81	102.28
Insurance	£735.00	£686.01	93.33
Dog Bins	£948.15	£945.00	99.67
Loan Repayments	£4,234.22	£4,234.22	100.00
Other	£2,367.00	£2,684.05	113.39
S137	£1,300.00	£1,100.00	84.62
Streetlight maintenance	£200.00	£195.88	97.94
Streetlight replacement	£1,000.00	£0.00	0.00
Subscriptions	£621.48	£690.48	111.10
Utilities	£1,474.95	£1,378.59	93.47
Village Hall / Parish Room	£361.46	£250.00	69.16
	£30,260.70	£27,985.22	92.48

Signed G. Waterman - 29th April 2025