

BUDGET 2023-2024		Spend to 31 December 2024	% Budget Spent
Allotments	£500.00	£0.00	0.00
Auditors	£500.00	£510.00	102.00
CIL	£540.53	£0.00	0.00
Clerks Employment Costs	£7,735.44	£5,732.24	74.10
Expenses	£150.00	£0.00	0.00
Grants	£1,000.00	£195.19	19.52
Grounds maintenance	£7,133.00	£7,295.81	102.28
Insurance	£735.00	£617.33	83.99
Dog Bins	£948.15	£945.00	99.67
Loan Repayments	£4,234.22	£4,234.22	100.00
Other	£2,367.00	£2,157.90	91.17
S137	£1,300.00	£1,100.00	84.62
Streetlight maintenance	£200.00	£146.91	73.46
Streetlight replacement	£1,000.00	£0.00	0.00
Subscriptions	£621.48	£591.48	95.17
Utilities	£1,474.95	£1,017.83	69.01
Village Hall / Parish Room	£361.46	£145.00	40.12
	£30,260.70	£24,688.91	81.59

£4,441.84 £1,110.40 £180.00 £5,732.24