

BUDGET 2022/2023		Spend to 30th September 2024	% Budget Spent
Allotments	£500.00	£0.00	0.00
Auditors	£500.00	£300.00	60.00
CIL	£540.53	£0.00	0.00
Clerks Employment Costs	£7,735.44	£3,689.28	47.69
Expenses	£150.00	£0.00	0.00
Grants	£1,000.00	£0.00	0.00
Grounds maintenance	£7,133.00	£3,387.03	47.48
Insurance	£735.00	£617.33	83.99
Dog Bins	£948.15	£945.00	99.67
Loan Repayments	£4,234.22	£2,117.11	50.00
Other	£2,367.00	£1,987.79	83.98
S137	£1,300.00	£0.00	0.00
Streetlight maintenance	£200.00	£107.73	53.87
Streetlight replacement	£1,000.00	£0.00	0.00
Subscriptions	£621.48	£591.48	95.17
Utilities	£1,474.95	£712.10	48.28
Village Hall / Parish Room	£361.46	£85.00	23.52
	£30,260.70	£14,539.85	48.05

£2,855.48	£713.80	£120.00	£3,689.28
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