

BUDGET 2024/2025		Spend to 30 June 2024	% Budget Spent
Allotments	£500.00	£0.00	0.00
Auditors	£500.00	£300.00	60.00
CIL	£540.53	£0.00	0.00
Clerks Employment Costs	£7,735.44	£1,844.64	23.85
Expenses	£150.00	£0.00	0.00
Grants	£1,000.00	£0.00	0.00
Grounds maintenance	£7,133.00	£1,854.76	26.00
Insurance	£735.00	£617.33	83.99
Dog Bins	£948.15	£0.00	0.00
Loan Repayments	£4,234.22	£2,117.11	50.00
Other	£2,367.00	£532.79	22.51
S137	£1,300.00	£0.00	0.00
Streetlight maintenance	£200.00	£58.76	29.38
Streetlight replacement	£1,000.00	£0.00	0.00
Subscriptions	£621.48	£591.48	95.17
Utilities	£1,474.95	£621.06	42.11
Village Hall / Parish Room	£361.46	£40.00	11.07
	£30,260.70	£8,577.93	28.35

£1,427.84	£356.80	£60.00	£1,844.64
-----------	---------	--------	-----------

Total amount Paid