

Final Quarter: Budget v Actual

BUDGET 2022/2023		Spend to 31 March 2023	% Budget Spent
Allotments	£500.00	£0.00	
Auditors	£450.00	£535.00	119
CIL		£141.00	
Clerks Employment Costs	£6,350.00	£6,861.24	108
Expenses	£150.00	£99.10	66
Grants	£0.00	£0.00	0
Grounds maintenance	£5,150.00	£4,842.80	94
Insurance	£1,600.00	£1,574.48	98
Litter & Dog Bins	£860.00	£774.20	90
Loan Repayments	£4,181.00	£4,234.22	101
Other	£3,057.00	£2,396.32	78
S137	£1,300.00	£660.00	50
Streetlight maintenance	£1,200.00	£748.75	62
Streetlight replacement	£1,000.00	£4,707.00	235
Subscriptions	£500.00	£448.51	89
Utilities	£1,500.00	£2,841.54	189
Village Hall	£500.00	£10.00	2
	£28,298.00	£30,874.16	109