

3rd Quarter Budget V Expenditure (Oct-Dec)

BUDGET 2022/2023		Spend to 31 December 2023	% Budget Spent	Comments
Allotments	£500.00	£0.00	0	
Auditors	£450.00	£535.00	119	Increased cost due to increased expenditure last year.
CIL		£141.00		
Clerks Employment Costs	£6,350.00	£5,082.69	80	
Expenses	£150.00	£18.10	12	
Grants	£0.00	£0.00	0	
Grounds maintenance	£5,150.00	£4,842.80	94	
Insurance	£1,600.00	£1,574.48	98	
Litter & Dog Bins	£860.00	£0.00	0	
Loan Repayments	£4,181.00	£4,234.22	101	
Other	£3,057.00	£1,263.08	41	
S137	£1,300.00	£660.00	51	
Streetlight maintenance	£1,200.00	£707.50	59	
Streetlight replacement	£1,000.00	£3,147.00	157	Previously discussed
Subscriptions	£500.00	£448.51	90	
Utilities	£1,500.00	£2,752.75	183	Due to increase price
Village Hall	£500.00	£0.00	0	
	£28,298.00	£25,407.13	89	