

BUDGET 2022/2023		Spend to 30 June 2022	% Budget Spent	
Allotments	£500.00	£16.00	3.2	
Auditors	£450.00	£235.00	52.2	
CIL		£0.00	0	
Clerks Employment Costs	£6,350.00	£1,573.68	24.8	
Expenses	£150.00	£0.00	0	
Grants	£0.00	£0.00	0	
Grounds maintenance	£5,150.00	£650.00	12.6	Outstanding invoices for Brewers Green
Insurance	£1,600.00	£612.76	38.3	
Litter & Dog Bins	£860.00	£0.00	0	
Loan Repayments	£4,181.00	£2,117.11	50.6	
Other	£3,057.00	£421.00	13.8	
S137	£1,300.00	£0.00	0	
Streetlight maintenance	£1,200.00	£375.00	31.3	
Streetlight replacement	£1,000.00	£3,147.00	314.7	Carried forward from reserves to cover this as agreed
Subscriptions	£500.00	£448.51	89.7	
Utilities	£1,500.00	£1,479.02	98.6	Still waiting for Npower to upgrade our account
Village Hall	£500.00	£0.00		
	£28,298.00	£11,075.08	39	