

Quarterly Report (2nd Quarter July-September)

BUDGET 2020/2021		Spend to 30 September 2020	% Budget Spent
Allotments	£500.00	£0.00	0
Auditors	£350.00	£400.00	114.29
Clerks Employment Costs	£5,200.00	£2,695.82	55.84
Expenses	£261.00	£	0
Grounds maintenance	£5,000.00	£1,225.00	24.5
Insurance	£1,600.00	£1,433.59	89.6
Litter & Dog Bins	£750.00	£0.00	0
Other	£1,200.00	£332.10	27.68
S137	£1,300.00	£17.00	1.31
Streetlight maintenance	£1,600.00	£750.00	46.88
Streetlight replacement	£4,500.00	£0.00	0
Subscriptions	£450.00	£436.47	96.99
Utilities	£2,500.00	£1,239.38	49.58
Village Hall	£500.00	£185.00	37
TOTALS	£25,711.00	£4,278.46	16.64